

Business Plan Assumptions 2016-17

WAVERLEY ASSUMPTIONS	
Estimated housing stock 1 April 2016	4,865
Inflation	
Contracts (CPI)	1.6%
Energy and Rents(RPI)	
Rent reduction – 2016/17 to 2019/20 inclusive	1%
Stock growth through new homes programme (included in stock total above)	38
Average interest rate on borrowing	2.8%
Stock Loss through right-to-buys over the life of the Business Plan	240
Percentage of voids assumed	2.125%
Provision for bad debts	0.1%